

	Financial Management 1500 Highway 36 West Roseville, MN 55113-4266	DISTRICT REVENUES AND EXPENDITURES BUDGET FOR 2008-2009	ED-00110-32E
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Minnesota Statute, Section 123B.10, Subd.1. requires that every school board shall publish the subject data of this report.

District Number 547		District Name Parkers Prairie				
FUND	2007-2008 ACTUAL REVENUES AND TRANSFERS IN	2007-2008 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2008 ACTUAL FUND BALANCE	2008-09 BUDGET REVENUES AND TRANSFERS IN	2008-09 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2009 PROJECTED FUND BALANCE
General Unreserved	4,911,682	4,823,238	373,189	4,696,099	4,946,683	122,605
General Reserved	204,653	284,030	41,831	225,895	255,273	12,453
Food Service	223,099	228,683	8,407	224,395	221,526	11,276
Community Service Unreserved	0	0	0	0	0	0
Community Service Reserved	99,554	115,283	2,718	133,240	105,661	30,297
Building Construction	3,060	74,424	18,696	0	18,696	0
Debt Redemption	410,268	305,543	305,184	396,078	297,520	403,742
Trust						
Internal Service						
TOTAL - ALL FUNDS	5,852,316	5,831,201	750,025	5,675,707	5,845,359	580,373

LONG TERM DEBT		CURRENT STATUTORY OPERATING DEBT, SHORT TERM DEBT AND COST PER ADM	
OUTSTANDING JULY 1, 2007	4,254,893	STATUTORY OPERATING DEBT 6/30/08	none
PLUS: NEW ISSUES	1,488,245	CERTIFICATES OF INDEBTEDNESS 6/30/08	none
LESS: REDEEMED ISSUES	1,760,367	OTHER SHORT TERM INDEBTEDNESS OF FUNDS 6/30/08	none
OUTSTANDING JUNE 30, 2008	3,982,771	2007-08 PUPILS IN AVERAGE DAILY MEMBERSHIP (ADM)	544.30
		2007-08 OPERATING COST PER ADM	9,493

The complete budget may be inspected upon request to the Superintendent.

Comments:
